

PIEDRAS NEGRAS													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$885,000,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00	\$73,750,000.00
Servicios Personales	\$347,707,800.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00	\$28,975,650.00
Remuneraciones al Personal de Carácter Permanente	\$277,955,477.13	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43	\$23,162,956.43
Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones Adicionales y Especiales	\$45,346,746.06	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51	\$3,778,895.51
Seguridad Social	\$21,008,618.30	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19	\$1,750,718.19
Otras Prestaciones Sociales y Económicas	\$2,396,958.51	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54	\$199,746.54
Previsiones	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros	\$59,330,200.00	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33	\$4,944,183.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$4,311,035.00	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92	\$359,252.92
Alimentos y Utensilios	\$1,087,895.00	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92	\$90,657.92
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$1,228,000.00	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33	\$102,333.33
Productos Químicos, Farmacéuticos y de Laboratorio	\$1,567,473.00	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75	\$130,622.75
Combustibles, Lubricantes y Aditivos	\$45,711,870.00	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50	\$3,809,322.50
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$3,806,868.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00	\$317,239.00
Materiales y Suministros para Seguridad	\$575,400.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00	\$47,950.00
Herramientas, Refacciones y Accesorios Menores	\$1,041,659.00	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92	\$86,804.92
Servicios Generales	\$220,612,000.00	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33	\$18,384,333.33
Servicios Básicos	\$43,585,591.00	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58	\$3,632,132.58
Servicios de Arrendamiento	\$3,553,109.00	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42	\$296,092.42
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$16,302,422.00	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17	\$1,358,535.17
Servicios Financieros, Bancarios y Comerciales	\$4,381,251.00	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25	\$365,104.25
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$79,411,127.00	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92	\$6,617,593.92
Servicios de Comunicación Social y Publicidad	\$26,550,000.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00	\$2,212,500.00
Servicios de Traslado y Viáticos	\$2,538,500.00	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67	\$211,541.67
Servicios Oficiales	\$36,850,000.00	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33	\$3,070,833.33
Otros Servicios Generales	\$7,440,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$60,500,000.00	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67	\$5,041,666.67
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67
Ayudas Sociales	\$33,000,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00	\$2,750,000.00
Pensiones y Jubilaciones	\$20,000,000.00	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67	\$1,666,666.67
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Muebles, Inmuebles e Intangibles	\$16,850,000.00	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67	\$1,404,166.67
Mobiliario y Equipo de Administración	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Mobiliario y Equipo Educativo y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehículos y Equipo de Transporte	\$7,500,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00
Equipo de Defensa y Seguridad	\$7,500,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00
Maquinaria, Otros Equipos y Herramientas	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversión Pública	\$180,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
Obra Pública en Bienes de Dominio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obra Pública en Bienes Propios	\$180,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00</											